

PJ TYPE Energy Cost Reduction
 PROJECT No. 403011
 DATE 01/01/01..06/30/07
 ENTRY NO. 00001..1000000
 ACCOUNTS 70000..79999
 PROJECT TITLE LPSD Chignik Lake Consolida

F
THRU E
TOTAL
ACTUAL +
ENC BAL

I	J	K
		I+J+K =F

PROJECT COSTS

NON GRANT COSTS

=73150" AEA STAFF 0.00
 72000..72999 TRAVEL 0.00
 CONTRACTUAL
 =73120" DESIGN 0.00
 73000..73999 CM SERVICES&OTHER 0.00
 74000..76999 MATERIALS 0.00

COMMUNITY GRANTS

77310 PASS THROUGH GRANT 78,414.00
 =77510" CM LABOR 0.00
 =77515" FA LABOR 0.00
 =77520" TRAVEL 0.00
 =77525" SITE FOOD & LODGE 0.00
 =77530" CONTRACTUAL 0.00
 77535..77540 FREIGHT 0.00
 =77550" MATERIALS 0.00
 =77560" EQUIPMENT 0.00
 77570/77900 LAND&CONTRIBUTIONS 438,972.06
 =77999" DAMAGE CLAIMS 0.00

TOTAL PROJECT COSTS

PROJECT FUNDING

3100131009..31 DENALI COMMISSION 78,414.00
 33001 OTHER DEC RSA 0.00
 =0" STATE FUNDS 0.00
 72960..72999Z2 COMMUNITY FUNDS 438,972.06
 31002..3100831 OTHER FUNDS 0.00

(OVER) UNDER FUNDED

517,386.06
 0.00

517,386.06	517,386.06	0.00	0.00
517,386.06	0.00	0.00	0.00
78,414.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
438,972.06	0.00	0.00	0.00
0.00	0.00	0.00	0.00
517,386.06	0.00	0.00	0.00

1) Labor
 2) Admin
 3) Design
 4) Freight
 5) Materials
 6) Other

517,386.06
 517,386.06

Amy McCollum

From: Denali Commission Database Administrator [dbadmin@denali.gov]
Sent: Monday, May 07, 2007 3:12 PM
To: Jodi Fondy; Kathy Prentki; Rebecca Garrett
Subject: Project Close-Out Report Rejected for Chignik Lake: 'Powerhouse improvements and efficiencies (Energy Cost Reduction Project)' Recipient Organization: 'Alaska Energy Authority' Project Number: '403011'

Review Comments:

verify dates of photos, and correct if necessary. please attach finance expenditure summary and have finance resubmit closeout.

Project Close-Out Report Submitted for Alaska Energy Authority Project #403011
Chignik Lake: Powerhouse improvements and efficiencies (Energy Cost Reduction Project)

Award Number: 0048-DC-2002-II Performance Period: 02/01/2002 - 01/31/2008

Project Closeout Report for 02/03/2003 - 12/31/2005

Submitted by Rebecca Garrett on 03/17/2006

[Go To Project Database](#)

Funding

2 Sources Found

Funding Source	Amount
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Total Denali Commission Funding:	\$78,414.00
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Community Contributions	\$123,496.00
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Total Other Funding:	\$123,496.00
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Total Project Funding:	\$201,910.00
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Expenditures

	Last Reported	To Date	Total Funding	Expended
Denali Commission Expenditures For Award 0048-DC-2002-II	\$78,414.00	\$78,414.00	\$78,414.00	100%
Other Project Funding Expenditures	\$438,972.06	\$438,972.06	\$123,496.00	355%
Total Expenditures	\$517,386.06	\$517,386.06	\$201,910.00	256%

Project Expenditure Summary

Area	To Date	Expended
Weight	\$59,000.00	11%
Labor	\$30,000.00	6%
Materials	\$330,410.00	64%
Other	\$70,397.65	14%

Planning & Design	\$27,578.41	5%
Project Administration/Overhead	\$0.00	0%
Total Expenditures	\$517,386.06	100%

Milestones

1 Milestone Found

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Construction	01/01/2003	09/30/2004	02/07/2003	09/30/2005	0	\$0.00

Narrative

urchase and installation of full automatic start-stop switchgear. In more detail, this project consolidated the community of Chignik Lake's power generation with the school district (Lake and Peninsula - LPSD). An existing city generator was moved to the school, a new powerhouse was built, switchgear installed, and power agreements signed. This will help reduce the cost of energy in the community drastically. This project took a little while to finish up, but the benefits are enormous. Please see the attached report and pictures.

Attachments

5 Attachments Found

Title	Date	Attachment Type	Source
<u>Final Report</u>	03/17/2006	Project Close-Out Report	Report
<u>Transmission in Chignik</u>	03/17/2006	Photo (After Project)	Report
<u>Interior of the renovated powerhouse</u>	03/17/2006	Photo (After Project)	Report
<u>Interior of Powerhouse</u>	03/17/2006	Photo (After Project)	Report
<u>Powerhouse</u>	03/17/2006	Photo (After Project)	Report

